

VOTE 5

DEPARTMENT OF EDUCATION

To be appropriated by Vote	R870 679 000
Responsible MEC	MEC for Education
Administering department	Department of Education
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME FOR 2006/07 MTEF

Strategic Departmental Objectives

The department has implemented a range of infrastructure programmes which have contributed significantly to increasing access to services for all learners in the province. The infrastructure delivery programme aims to:

- Reduce the number of learners in overcrowded schools;
- Increase the number of learners in underutilised schools;
- Provide learning spaces in needy areas;
- Convert certain classrooms to be in line with the implementation of bridging the digital divide;
- Ensure skills development and job creation during construction and maintenance;
- Ensure accessibility in all areas in the province;

Legislative mandate

All implemented projects should comply with the following legislations/ policies

- Standards Act, 1982 (and particularly the associated National Building Regulations)
- Occupational Health and Safety Act, 1993
- Skills Development Act, 1998
- Architectural Profession Act, 2000
- Built Environment Profession Act, 2000
- Construction Industry Development Board, 2000
- Engineering Profession Act, 2000
- Landscape Architect Profession Act, 2000
- Project and Construction Management Act, 2000
- Property Valuers Profession Act, 2000
- Quantity Surveyors Profession Act, 2000

2. REVIEW OF 2005/2006 INFRASTRUCTURE PROGRAMME

The department continues to mobilise resources to meet the targets, goals and objectives set for the financial year within the context of the Batho Pele principles of consultation, promoting universal access to services, improving service standards for all, openness and transparency in decision making, creating value for money, and importantly, providing avenues for citizen's redress and promoting information flows and courtesy in service delivery.

New schools

The following schools have been completed during the year

Number	Name of school	Completion date
1	Ivory Park Secondary School	September 2005
2	Sapphire Secondary School	August 2005
3	Vezukhona Secondary School	June 2005

The following schools are currently under construction and will be completed according to the dates indicated in the table below:

Number	Name of school	% completion	Scheduled completion date
1	Green Fields Primary School	90	March 2006
2	Reogile Primary School	90	March 2006
3	Rietvallei Secondary School	90	March 2006
4	Tshepiso Primary School (2)	90	March 2006
5	Rethabiseng Secondary School	10	March 2006
6	Lotus Garden Primary School	10	March 2006
7	Etwatwa Ext 3 Secondary School	10	March 2006
8	Duduza Masechaba View Secondary	10	March 2006
9	Greenfields Secondary School	10	March 2006
10	Phomolong Secondary School	10	March 2006
11	Windmill Park Secondary School	10	March 2006
12	Lakeside Estate Primary School	10	March 2006
13	Mayibuye Secondary School	10	March 2006
14	Diepsloot West Secondary School	10	March 2006
15	Chief Bambatha Primary School	55	November 2006
16	Izanokhanyo Primary School	45	November 2006
17	JB Marks Primary School	55	November 2006
18	Katlehong South Primary School	20	November 2006
19	Langaville Primary School (3)	50	November 2006
20	Windmill Park Primary School	80	November 2006
21	Cosmo City Primary School (1) 1	0	November 2006
22	Cosmo City Primary School (2)	10	November 2006
23	Cosmo City Secondary School (2)	10	November 2006

The department engaged in a spatial planning exercise that indicated a need for an additional 174 schools in the province in 2006. The budget for 2005/06 and 2006/07 would enable the department to build 54 new schools if maintenance is excluded. This indicated that there is a need to revise the list of schools in budget statement 3 and prioritise those that are urgent. As a result of the exercise, the department commenced with 48 new schools which were to be fast tracked to ensure that these schools are ready for occupation at the end of July 2006. The plan was to engage grade 8 and 9 companies (Construction Industry Development Board rating) to build the schools using a turnkey approach. The plan was abandoned as quoted prices were far in excess of the normal industry trend.

As a result of the challenges experienced, the following strategy was adopted and is currently in place. 23 schools have been handed over to the Independent Development Trust (IDT) and will in turn award the contracts on or before the 31st January 2006. 22 schools have been tendered through the department's normal tender procedures and will also be awarded on or before the 31st January 2006. 3 schools have been awarded to the developer of Cosmo City and 48 schools are scheduled to be completed on or before the 30th November 2006.

Additions to infrastructure

100 mobile classrooms have been ordered and to date 16 have been erected. The remainder will be erected before the end of January 2006. 47 brick and mortar classrooms have been completed and 118 classrooms are still under construction, 180 toilets have been completed and 198 are under construction.

Day-to-day maintenance

The department has set aside R50 million for day-to-day maintenance of all schools. Money is transferred directly to schools with a Section 21(a) SASA status. To date R42 million has been transferred to schools. This money is used to repair minor items at schools.

Rehabilitation of schools

Due to projected growth in 2006 and rapid urbanization, the department has reprioritised the education maintenance budget to build 58 schools through turnkey approach before the end of December 2006.

Emergency maintenance

The department dealt with 923 emergency cases that ranged from plumbing, general building works, chemical toilets, water shortage, septic tanks, pest related problems, electrical, fencing related problems and blown roofs and has spent R48

million to date. It is expected that if the pattern continues, the department will spend up to R72 million by the end of the financial year.

In relation to our targets to eliminate mud schools and the number of children learning under trees, all mud structures have been eliminated and replaced with prefabricated classrooms. All schools in the province have access to clean water and sanitation.

Special projects

GautengOnline (GOL)

GautengOnline has built 43 new laboratories and refurbished 37 classrooms for computer laboratories. The IT equipment for the 80 laboratories (i.e. 43 new laboratories and 37 refurbished classrooms) will be installed during February 2006 and will provide access to e-mail and internet. The 80 laboratories are made up of 6 schools of learners with educational special needs (LSEN) and 74 public ordinary schools. The target for 2005/06 financial year was to deliver 80 information and communication technology (ICT) laboratories.

The list of the 80 schools is as follows.

No	Municipality	School Name
1	Ekurhuleni	Akanyang Primary School
2	Ekurhuleni	Baikagetshe Intermediary School
3	Ekurhuleni	Cathula Primary School
4	Ekurhuleni	Chivirikani Primary School
5	Ekurhuleni	Con Amoreskool School
6	Ekurhuleni	Dalpark Primary School
7	Ekurhuleni	Felicitas skool School
8	Ekurhuleni	Freedom Park Primary School
9	Ekurhuleni	Gorogang Primary School
10	Ekurhuleni	Khula Sizwe Primary School
11	Ekurhuleni	Lesiba Secondary School
12	Ekurhuleni	Magalelagase Primary School
13	Ekurhuleni	Matshediso
14	Ekurhuleni	Nqubela Primary School
15	Ekurhuleni	Ntokozeni Primary School
16	Ekurhuleni	Phumlani Secondary School
17	Ekurhuleni	Redumeletswe Primary School
18	Ekurhuleni	Sakhelwe Primary School
19	Ekurhuleni	Sozizwe Primary School
20	Ekurhuleni	Thoko Thaba Secondary
21	Ekurhuleni	Thulisa Primary School
22	Ekurhuleni	Thuthuka Primary School
23	Ekurhuleni	Tiisetong Secondary School
24	Ekurhuleni	Zimele Primary School
25	Ekurhuleni	Zithembeni Primary School
26	City of Johannesburg	Crown Reef Primary
27	City of Johannesburg	Alpha Primary School
28	City of Johannesburg	Altmont Technical High School
29	City of Johannesburg	Diepdale Secondary
30	City of Johannesburg	Khula Sizwe Primary School
31	City of Johannesburg	East Bank High School
32	City of Johannesburg	Ebony Park Primary
33	City of Johannesburg	Emathafeni Primary
34	City of Johannesburg	Enkolweni Primary School
35	City of Johannesburg	Itemoheng Primary School
36	City of Johannesburg	Kliptown Sekonder
37	City of Johannesburg	Lamula Jubil Ekurhuleni Secondary
38	City of Johannesburg	Leshata Secondary School
39	City of Johannesburg	Livhuwani Primary
40	City of Johannesburg	Madibane Comprehensive School

41	City of Johannesburg	Mayibuye Primary
42	City of Johannesburg	Mikateka Primary
43	City of Johannesburg	Moses Maren Mission Technical Secondary School
44	City of Johannesburg	Musenga Vhadzimu Primary School
45	City of Johannesburg	Mveledzandivho Primary
46	City of Johannesburg	Noordgesig Sekondêr
47	City of Johannesburg	Thathezakho L.P. School
48	City of Johannesburg	Thembaile Primary
49	City of Johannesburg	Olifantsvlei Primary Farm
50	City of Johannesburg	Qhakazani Primary School
51	City of Johannesburg	Tsireletso Primary
52	City of Johannesburg	Zifuneleni Junior Secondary (Comb. Primary)
53	City of Tshwane	Ayanda Primary School
54	City of Tshwane	Chokoe Primary School
55	City of Tshwane	Dan Kutumela Secondary School
56	City of Tshwane	DC Marivate Junior Secondary School
57	City of Tshwane	Randfontein Sekondêr
58	City of Tshwane	F.F. Ribiero Primary School
59	City of Tshwane	Koos Matli Primary School
60	City of Tshwane	Jan Kotlolo Primary School (Nellmapius Primary Sch
61	City of Tshwane	Kalafong Middle Hospital School
62	City of Tshwane	Ribane-Laka Secondary School
63	City of Tshwane	Sedibeng Primary School
64	City of Tshwane	Tomarie Primary Farm School
65	City of Tshwane	Uoane Primary School
66	City of Tshwane	Vlakfontein Secondary School
67	City of Tshwane	Wozanibone Interm Farm School
68	City of Tshwane	Redibone Primary School
69	City of Tshwane	Ntsha Peu Primary School
70	City of Tshwane	Pfunzo Nditshedza Primary School
71	Sedibeng	Heidelberg Intermediate School
72	Sedibeng	Qhoweng Primary School
73	Sedibeng	Sithokomele Primary School
74	Sedibeng	Springfield Secondary School
75	West Rand	Kid Maponya Primary School
76	West Rand	Boiteko Primary School
77	West Rand	Phatudi Primary School
78	West Rand	Patrick Mashego Primary
79	West Rand	Randfontein Sekondêr

In addition GOL has enhanced the equipment at 86 LSEN schools which have basic computer laboratories with additional specialised ICT equipment to take cognisance of the special needs of learners to ensure optimum utilisation of technology for learning and teaching. These laboratories will be fully functional by the end of February 2006.

3. OUTLOOK FOR THE 2006/2007 INFRASTRUCTURE PROGRAMME

New infrastructure

The department plans to complete 48 new secondary, 6 new primary schools, 80 classrooms, 9 toilet blocks, 3 administration buildings, 3 combi courts and 3 sports fields during 2006/07. The national infrastructure grant will be used to fund the construction of new schools over the MTEF.

Special projects

GautengOnline

GautengOnline has planned to deliver laboratories with internet and e-mail connectivity to 220 public schools during the 2006/07 financial year.

Challenges facing the department

The last three years has seen high growth in learner numbers as a result of improved learner flow-through and urbanization which is characterized by increased movement from other provinces. As a result of this, Gauteng province experiences an increased demand for learning spaces every year due to the fact that classes are located at places where they are not necessarily needed. The migration from other provinces is also characterized by the sporadic development of informal settlements that are not near existing schools. Based on the 2005 tenth day learner statistics, the province requires 41,259 classrooms to accommodate all the registered learners in the province. The province has 41,539 classrooms which is 280 classrooms more than required. However the demand for classes are in new informal settlements areas where there are no schools or insufficient schools to meet the demand and the excess classrooms are not always accessible by public transport or it is too costly to provide a scholar transport system.

The department needs 16,417 secondary classrooms and currently has 14,388 classrooms. This means that there is an overall shortfall of 2,029 classrooms. An in depth analysis of the data reveals that the department has schools that are overcrowded and require 2,777 classrooms to accommodate these learners. On the same breath there are schools that are not fully occupied and these have 823 empty classrooms.

With reference to primary schools, the department needs 24,842 classrooms and currently has 27,151 classrooms. This means that there is an overall surplus of 2,308 classrooms. An in depth analysis of the data reveals that the department has schools that are overcrowded and require 2,056 classrooms to accommodate these learners. On the same breath there are schools that are not fully occupied and these have 4,659 empty classrooms. It should be noted that the excess classrooms are not in areas where there is a demand for classrooms.

Table 1a: CLASSROOM ANALYSIS

District		Secondary schools				
		Required	Available	(Shortfall)/ surplus	(Shortfall) in overcrowded schools	Surplus in underutilized schools
D1	Gauteng North	145	116	(29)	(36)	7
D2	Gauteng West	1,218	984	(234)	(268)	34
D3	Tshwane North	1,440	1,287	(153)	(175)	41
D4	Tshwane South	1,695	1,420	(275)	(339)	64
D5	Ekurhuleni East	2,000	1,608	(392)	(435)	44
D6	Ekurhuleni West	2,787	2,228	(559)	(612)	53
D7	Sedibeng East	560	511	(49)	(69)	48
D8	Sedibeng West	1,363	1,179	(184)	(236)	64
D9	Johannesburg East	993	867	(126)	(168)	62
D10	Johannesburg North	1,088	1,152	64	(74)	133
D11	Johannesburg South	2,282	2,197	(85)	(235)	150
D12	Johannesburg West	846	839	(7)	(130)	123
Total		16,417	14,388	(2,029)	(2,777)	823

Table 1b: CLASSROOM ANALYSIS

District		Primary schools				
		Required	Available	(Shortfall)/ surplus	(Shortfall) in overcrowded schools	Surplus in underutilized schools
D1	Gauteng North	485	507	22	(59)	89
D2	Gauteng West	1,972	2,035	63	(199)	262
D3	Tshwane North	1,951	2,059	108	(226)	336
D4	Tshwane South	2,350	2,542	192	(273)	467
D5	Ekurhuleni East	2,951	2,917	(34)	(259)	225
D6	Ekurhuleni West	4,330	4,248	(82)	(457)	418
D7	Sedibeng East	920	1,042	121	204	90
D8	Sedibeng West	1,606	2,010	404	(84)	478
D9	Johannesburg East	1,769	1,595	(174)	(282)	200

D10	Johannesburg North	1,459	1,954	495	(81)	560
D11	Johannesburg South	3,675	4,457	782	(278)	1061
D12	Johannesburg West	1,374	1,785	411	(62)	473
Total		24,842	27,151	2,308	(2,056)	4,659

An in-depth analysis was conducted in 2005/06 to identify specific areas where schools are urgently required. Spatial analysis was conducted to identify overcrowded, underutilized and fully utilized schools throughout the province and taking into cognizance the movement patterns of learners from one residential area to another, causing under-utilization in certain areas and over-utilization in other areas, the department revised the priority list for school building. As a result of this growth and the demand for new schools, the department has prioritized the budget to build new schools with a downscaling of maintenance to meet the demand for 174 new schools. Special emphasis was placed on the severe shortage of secondary classrooms in the province which resulted in the identification of an immediate need of 125 secondary schools and 49 primary schools. In the interim, the challenge of the department is to find a way of addressing the shortages against the background of existing unutilized classrooms. The following alternative have been used to address the identified problem:

- Transport learners from overcrowded schools to under crowded schools.
- Convert under utilized primary schools into secondary schools.
- Build additional classrooms where possible.

As a result of this growth and the resolution of cross boundary municipalities, the department would have to secure additional funds over the MTEF to meet the demand for new schools and to meet the demand for maintenance in the large stock of aging schools. The maintenance need in some of these aging schools amount to total refurbishment and in other cases major renovation. The department would also have to gear additional funding for future growth as the 174 schools does not address future growth in the province.

Table 2: SUMMARY OF INFRASTRUCTURE BUDGET BY CATEGORY FOR 2005/06 – 2008/09

R thousand	2005/ 06			2006/ 07	2007/ 08	2008/ 09
	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
New Construction	248,818	352,360	352,360	670,679	308,000	508,000
Rehabilitation/Upgrading	93,283	52,013	52,013		152,046	
Maintenance	143,391	124,217	124,217		169,503	132,062
Other	70,000	87,000	87,000	200,000	240,000	240,000
Furniture and equipment		17,000	17,000		40,000	
GautengOnline	70,000	70,000	70,000	200,000	200,000	200,000
Total Infrastructure: Vote 5	555,492	615,590	615,590	870,679	869,549	840,062

Category of Infrastructure: By Municipality

R thousand	Category of Infrastructure	2006/07	2007/08	2008/09
		Medium-term estimates		
City of Johannesburg (CoJ)	New Construction	253,929	48,000	158,000
	Rehabilitation/ Upgrading		39,021	
Tshwane	New Construction	87,722	44,000	74,000
	Rehabilitation/ Upgrading	26,000		
Ekurhuleni	New Construction	201,346	168,000	248,000
	Rehabilitation/ Upgrading	61,900		
Metsweding	New Construction	905		
	Rehabilitation/ Upgrading	3,852		
Sedibeng	New Construction	66,748	32,000	12,000
	Rehabilitation/ Upgrading	8,000		
West Rand	New Construction	60,029	16,000	16,000
	Rehabilitation/ Upgrading	13,272		
Unallocated Maintenance*	Maintenance		169,503	132,062
Various		200,000	200,000	200,00
Departmental			40,000	
Total Infrastructure: Vote 5		870,679	869,549	840,062

* The department is going to embark on an exercise where they will be analysing the state of the existing schools infrastructure and identify schools that urgently need to be maintained.

Table 3: SUMMARY OF JOB CREATION ESTIMATES FOR 2006/07 – 2008/09

Category of Capex	2006/07 Temporary	2007/08 Temporary	2008/09 Temporary
New Construction	6,700	3,994	5,317
Rehabilitation	311	1,892	
Maintenance		1,006	1,006
Other capital project: GautengOnline	800	1,912	1,474
Total number of jobs	7,811	8,804	7,797

Table 4: Detail of 2006/07 Estimates of Project Infrastructure expenditure by category

Municipality		Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
no				Start Date	Completion Date	At start	At Completion					
Col	1	Braamfischerville Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	10,000		
Col	2	Diepsloot West Sec. School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	3	Ebony Park Secondary School No 2	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	4	Kaifontein Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	5	Tshepiso Secondary School No 1	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	6	Braamfischerville Secondary School no 2	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	7	Diepsloot Primary School No 3	Primary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		
Col	8	Kaifontein Primary School No2	Primary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		
Col	9	Klipfontein Primary School	Primary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		
Col	10	Thulani Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	11	Cosmo City Primary School	Secondary School	01/2006	11/2006	17,000	17,000	Tender	2	11,400		
Col	12	Cosmo City Primary School	Secondary School	01/2006	11/2006	17,000	17,000	Tender	2	11,400		
Col	14	Ivory Park Secondary # 4	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2	16,000	16,000	
Col	15	Alexandra Secondary School	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2			16,000
Col	16	Ivory Park Secondary # 5	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	17	Kaifontein Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	18	Protea Glen Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	19	Orange Farm (Lakeside Secondary School)	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	20	Braamfischerville Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	21	Rienvallei Extension 2 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	24	Freedom Park Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	25	Lakeside Extension 2 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	26	Vlakfontein Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Col	27	Lehuru Primary School	Primary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		
Col	28	Freedom Park Primary School no 2	Secondary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		
Col	29	Lakeside Secondary School # 2	Secondary School	04/2007	03/2008	12,000	12,000	Pre-tender	2		16,000	
Col	30	Tshepiso Primary School No. 2	Primary School	02/2004	11/2006	12,000	12,000	Tender	2	10,000		
Col	31	Cosmo City Secondary School	Secondary School	01/2006	11/2006	22,000	22,000	Construction	2	16,400		
Col	33	Bhukuni Secondary School	Primary School	01/2005	11/2006	3,500	3,500	Construction	2	2,922		
Col	34	Diepsloot West Primary School (M) Completion contract	Primary School	04/2005	11/2006	1,000	1,000	Construction	2	1,200		
Col	35	Empumalanga Primary	Admin Block, Combi-court, Sportfield, R&R	09/2005	11/2006	14,000	14,000	Construction	2	6,530		
Col	36	Ikaneng Primary School	Additional classrooms	10/2002	11/2006	14,000	14,000	Construction	2	156		
Col	38	Ivory Park Secondary School	Secondary School	04/2003	11/2006	14,000	14,000	Construction	2	343		
Col	39	JB Marks Primary School	Primary School	01/2004	11/2006	14,000	14,000	Construction	2	4,874		
Col	40	Khomani Primary	Additional classrooms	07/2003	11/2006	14,000	14,000	Construction	2	24		
Col	41	Lakeside Primary No. 2	Primary School	05/2000	11/2006	14,000	14,000	Construction	2	96		
Col	42	Lakeside Primary No. 2 (Completion)	Primary School	07/2003	11/2006	3,000	3,000	Construction	2	650		
Col	43	Mambo Primary	Additional classrooms	05/2004	11/2006	14,000	14,000	Construction	2	293		

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Col	44	Muzanuhle Primary School	Additional classrooms	09/2004	11/2006	14,000	14,000	Construction	2	5,844		
Col	45	Orange Farm Secondary School										
Col	46	(Mphethi Mahlatsi Primary School)	Secondary School	10/2002	11/2006	14,000	14,000	Construction	2	572		
Col	47	Ohlakanzi Primary	Primary School	04/2002	11/2006	14,000	14,000	Construction	2	794		
Col	48	Sabetsa-O-Thole Moputso Sec	Secondary School	05/2003	11/2006	14,000	14,000	Construction	2	430		
Col	49	Lehale Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	50	Proba Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	51	Ivory Park (5) Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	52	Kaalfontein (3) Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Col	52	Slovville Primary School	Primary School	04/2008	03/2009	14,000	14,000	Pre-tender	2			14,000
Subtotal City of Johannesburg New Construction										253,929	48,000	158,000
Tshwane	131	Mamebadi East Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Tshwane	132	Nellmapius Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Tshwane	133	Soslangue South Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Tshwane	134	Hammanskraal Primary School	Primary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		
Tshwane	135	Lotus Gardens Secondary School No 2	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Tshwane	136	Steve Tshwete Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Tshwane	139	Soslangue South # 3	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Tshwane	140	Nellmapius Secondary School # 2	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Tshwane	141	Mamebadi East Primary School	Primary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		12,000	
Tshwane	142	Attardville Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			
Tshwane	143	Mamebadi East Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			
Tshwane	144	Nellmapius Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			
Tshwane	145	Mamebadi East Primary School	Primary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			
Tshwane	146	Ayanda Primary School	Additional classrooms	04/2003	11/2006	14,000	14,000	Construction	2	1,220		
Tshwane	149	Flavius Maleka	Two Toilet Blocks	05/2005	11/2006	14,000	14,000	Construction	2	1,683		
Tshwane	150	Nantes Primary School	Primary School	01/2006	11/2006	16,000	16,000	Construction	2	12,637		
Tshwane	151	Raikana Primary School	Primary School	09/2002	11/2006	14,000	14,000	Construction	2	1,660		
Tshwane	152	Shalom Primary School	Additional classrooms	05/2003	11/2006	14,000	14,000	Construction	2	522		
Tshwane	153	Nellmapius Primary School	Primary School	04/2008	03/2009	14,000	14,000	Pre-tender	2			14,000
Subtotal City of Tshwane New Construction										87,722	44,000	74,000
Ekurhuleni	48	Chief Luthuli Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	49	Eswatwa Extension 13 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	50	Kingsway Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	51	KwaThema Extension 7 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	52	Phumla Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	53	Rondebut Secondary School No 2	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	54	Winnie Mandela Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	55	Buhle Park Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	56	Rodekop Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	57	Tamboville Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	58	Tsakane Extension 15 Secondary School No 2	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	59	Zankesizwe Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	60	Eswatwa Extension 31 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	Tender	2	12,000		
Ekurhuleni	61	Winnie Mandela Primary School	Primary School	01/2006	11/2006	12,000	12,000	Tender	2	10,000		

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Ekaruhleni	67	Chief Luthuli Secondary # 2	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	68	Cloverdene Secondary School # 1	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	69	Kingsway Sec School	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	70	Cloverdene Secondary School # 2	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	71	Tsakane Secondary School # 2	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	72	Karlehong Secondary School # 4	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	73	Thokoz Secondary School	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	74	Winnie Mandela Secondary # 3	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	75	Chief Luthuli Secondary School # 3	Secondary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	76	Phumula Primary School	Primary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	77	Cloverdene Primary School	Primary School	04/2007	03/2008	16,000	16,000	Pre-tender	2		16,000	
Ekaruhleni	78	Ethwala (new) Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	79	Kwa-Thema Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	80	Tsakane Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	81	Karlehong Secondary School # 5	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	82	Vosloorus Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	83	Winnie Mandela Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	84	Rondebult Secondary School No 3	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	85	Phumula Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	16,000
Ekaruhleni	86	Rondebult Primary School	Primary School	04/2008	03/2009	16,000	16,000	Pre-tender	2		16,000	12,000
Ekaruhleni	87	Drommedaris Primary School	3 Toilet Blocks, Combricourt, Sportfield, R&R	04/2005	11/2006	14,000	3,540	Construction	2	2,210		
Ekaruhleni	88	Enochayini Primary School	Additional classrooms	06/2005	11/2006	14,000	14,000	Construction	2	610		
Ekaruhleni	89	Gelukstad Primary School	Primary School	07/2003	11/2006	14,000	14,000	Construction	2	515		
Ekaruhleni	90	Greenfields Primary School	Primary School	07/2002	11/2006	14,000	14,000	Construction	2	642		
Ekaruhleni	91	Isipho Sethu Special School (buildings)	Special School	04/2005	11/2006	10,500	10,500	Construction	4	6,432		
Ekaruhleni	92	Karlehong South Primary School - Completion	Primary School	09/2005	11/2006	7,000	7,000	Construction	2	3,500		
Ekaruhleni	93	Langaville Ext.3 Primary School	Primary School	07/2005	11/2006	14,000	14,000	Construction	2	7,564		
Ekaruhleni	94	Phumula Primary	Primary School	07/2001	11/2006	14,000	14,000	Construction	2	317		
Ekaruhleni	96	Poelano Secondary	Primary School	07/2002	11/2006	14,000	14,000	Construction	2	632		
Ekaruhleni	98	Rengile Primary School	Primary School	02/2004	11/2006	14,000	14,000	Construction	2	816		
Ekaruhleni	99	Rebontsheng Primary	Primary School	05/2003	11/2006	14,000	14,000	Construction	2	6,214		
Ekaruhleni	102	Sazakhele Primary	Primary School	05/2003	11/2006	14,000	14,000	Construction	2	372		
Ekaruhleni	103	Thembehlille Primary	Primary School	05/2003	11/2006	14,000	5,953	Construction	2	164		
Ekaruhleni	104	Thembehlille Primary - Completion contract	Primary School	05/2003	11/2006	14,000	2,831	Construction	2	1,631		
Ekaruhleni	105	Vezukhono Secondary School	Secondary School	05/2003	11/2006	14,000	11,011	Construction	2	271		
Ekaruhleni	106	Villa Liza Primary	5 classrooms, Combricourt, Sportfield, R&R	05/2003	11/2006	14,000	4,285	Construction	2	2,946		
Ekaruhleni	107	Windmill Park Primary School - Completion Contract	Primary School	05/2003	11/2006	14,000	500	Construction	2	100		
Ekaruhleni	108	Windmill Park Primary School (Thulisizwe)	Primary School	05/2003	11/2006	14,000	7,319	Construction	2	411		
Ekaruhleni	109	Sputhview Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Ekaruhleni	110	Winnie Mandela 4 Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Ekaruhleni	111	Rondebult Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000
Ekaruhleni	112	Daveyton Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	Pre-tender	2			16,000

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion				
Ekurhuleni	113	Crystal park Secondary School	Secondary School	04/2008	03/2009	16,000	16,000	2			16,000
Ekurhuleni	114	Chief Luthuli Primary School	Primary School	04/2008	03/2009	14,000	14,000	2			14,000
Ekurhuleni	115	Kingsway Primary School	Primary School	04/2008	03/2009	14,000	14,000	2			14,000
Subtotal Ekurhuleni New Construction											
Metsweding	112	Zithobeni Primary School	Primary School	05/2003	11/2006	14,000	8,572	2	201,346	168,000	248,000
Metsweding		(Mtsuluzane Mayisela)							905		
Subtotal Metsweding New Construction											
Sediberg	110	Sapphire Secondary	Secondary School	05/2003	11/2006	14,000	14,000	2	408		
Sediberg	113	Qhopholla Primary	Primary School	05/2003	11/2006	14,000	14,000	2	158		
Sediberg	120	Bophelang Secondary School	Primary School	01/2006	11/2006	12,000	12,000	2	12,000		
Sediberg	121	Rantata Secondary School No 2	Secondary School	01/2006	11/2006	16,000	16,000	2	12,000		
Sediberg	122	Enfuleni Primary School	Primary School	04/2005	11/2006	12,000	12,000	2	10,000		
Sediberg	123	Sabokeng Secondary School No 2	Secondary School	01/2006	11/2006	16,000	16,000	2	12,000		
Sediberg	125	Sabokeng Secondary School # 3	Secondary School	04/2007	03/2008	16,000	16,000	2		16,000	
Sediberg	126	Sabokeng Secondary School # 4	Secondary School	04/2007	03/2008	16,000	16,000	2		16,000	
Sediberg	127	Bophelang Primary School #2	Primary School	04/2008	03/2009	16,000	16,000	2	6,662		
Sediberg	128	Chief Bambata Primary School	Primary School	04/2005	11/2006	14,000	14,000	2	12,000		
Sediberg	129	Enfuleni Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	2			12,000
Sediberg	130	Mampudi Primary Phase 2	Admin. Block, Spec. rooms, 2 Toilet Blocks	04/2006	11/2006	14,000	14,000	2	1,520		
Subtotal Sediberg New Construction											
West Rand	114	Krusong South Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	2	12,000		
West Rand	115	Tsepisong Secondary School No.3	Secondary School	04/2008	03/2009	16,000	16,000	2			16,000
West Rand	116	Kagiso Extension 14 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	2	12,000		
West Rand	117	Mandisa Schiweka Secondary School	Secondary School	11/2004	11/2006	14,000	14,000	2	2,653		
West Rand	118	Patrick Mashogo Primary	Primary School	10/2002	11/2006	14,000	14,000	2	124		
West Rand	119	Rietvallei Secondary School	Secondary School	05/2003	11/2006	14,000	14,000	2	1,383		
West Rand	157	Mohlakeng Extension 7 Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	2	12,000		
West Rand	158	Bekkersdal Secondary School	Secondary School	04/2007	03/2008	16,000	16,000	2		16,000	
West Rand	159	Izmokhomo Primary School	Primary School	05/2005	11/2006	14,000	14,000	2	2,358		
West Rand	161	Khululekane Primary Phase 2	10 Classrooms, 2 Toilet Block, Admin. Block	09/2005	11/2006	8,000	8,000	2	5,511		
West Rand	162	Simunye Secondary School	Secondary School	01/2006	11/2006	16,000	16,000	2	12,000		
Subtotal West Rand New Construction											
TOTAL NEW CONSTRUCTION											
									60,029	16,000	16,000
									670,679	308,000	508,000

REHABILITATION /UPGRADING

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion				
Col	163	Meliswa-Hlangwane	Palisade fence	04/2007	03/2008	300	300	2		300	
Col	164	Meadowlands Secondary School	Palisade fence	04/2007	03/2008	300	300	2		300	
Col	165	Morijaeng Primary School	Palisade fence	04/2007	03/2008	300	300	2		300	
Col	166	Ahmed Tladi Secondary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	2		1,712	
Col	167	Ekurhuleni Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	2		1,712	
Col	168	Fidelitas Secondary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	2		1,712	

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Col	169	Giyani Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	170	Namedi Secondary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	171	ProgeSecondary School Secondary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	172	Thabo-Jabulo Secondary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	173	Thembulille Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	174	Ithembulille Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	175	T C Esterhuysen Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pretender	2		1,712	
Col	176	Kaokiso Comprehensive School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Col	177	Letlaba Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Col	178	Marekiso Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Col	179	Mokgise Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Col	180	Thuto Lane Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Col	181	Tymiseni Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Subtotal City of Johannesburg Rehabilitation / Upgrading												
Tshwane	218	Esikitsini Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Tshwane	219	Laudium Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Tshwane	220	Motheo Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Tshwane	221	Phateng Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Tshwane	222	Ntsika Combined School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pretender	2		4,000	
Tshwane	223	Pulamaaditso Primary School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pretender	2		4,000	
Tshwane	224	Soshanguve Technical School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pretender	2		4,000	
Subtotal City of Tshwane Rehabilitation / Upgrading												
Ekurhuleni	185	Actorville Training ISEN	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	186	Akanyang primary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	187	Diplalane Primary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	188	Kalaga Primary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	189	Kgomotso Secondary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	190	Letlaba Secondary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	191	Sjabulile Secondary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	192	Tembisa Secondary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	193	Thohoyandou Primary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	194	Thudore Secondary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	195	Tshegetso Primary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	196	Wetland Primary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	197	Weston Area Secondary School	Polside fence	04/2007	03/2008	300	300	Pretender	2		300	
Ekurhuleni	198	George Mbitse Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Ekurhuleni	199	Goorong Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Ekurhuleni	200	Inkatha ka Zulu Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Ekurhuleni	201	Khabinilela Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Ekurhuleni	202	Kuzimisela Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Ekurhuleni	203	Lesabe Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	
Ekurhuleni	204	Letlaba Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pretender	2		3,500	

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Ekurhuleni	205	Michael Zulu School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pre-tender	2		3,500	
Ekurhuleni	206	Musa Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pre-tender	2		3,500	
Ekurhuleni	207	Mazonsiba Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pre-tender	2		3,500	
Ekurhuleni	208	Siboniswe Primary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pre-tender	2		3,500	
Ekurhuleni	209	Tsakane Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pre-tender	2		3,500	
Ekurhuleni	210	Unity Secondary School	Refurbish entire school	04/2007	03/2008	3,500	3,500	Pre-tender	2		3,500	
Ekurhuleni	211	Sokhelwe Primary School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pre-tender	2		4,000	
Ekurhuleni	212	Tladitwazi Secondary School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pre-tender	2		4,000	
Ekurhuleni	213	Sozizwe Primary School	Refurbish entire school	04/2007	03/2008	4,500	4,500	Pre-tender	2		4,500	
Subtotal Ekurhuleni Rehabilitation/Upgrading											61,900	
Metsweding	182	Gekombineerde Cullinan School	Refurbish entire school	04/2007	03/2008	1,284	1,284	Pre-tender	2		1,284	
Metsweding	183	Lesedi Secondary School	Refurbish entire school	04/2007	03/2008	1,284	1,284	Pre-tender	2		1,284	
Metsweding	184	Onverwacht Primary School	Refurbish entire school	04/2007	03/2008	1,284	1,284	Pre-tender	2		1,284	
Subtotal Metsweding Rehabilitation/Upgrading											3,852	
Sedibeng	216	Effort Primary School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pre-tender	2		4,000	
Sedibeng	217	Selborne Primary School	Refurbish entire school	04/2007	03/2008	4,000	4,000	Pre-tender	2		4,000	
Subtotal Sedibeng Rehabilitation/Upgrading											8,000	
West Rand	214	Letsatsing Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pre-tender	2		1,712	
West Rand	215	Lesego Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pre-tender	2		1,712	
West Rand	226	Matlapaneng Primary School	Refurbish entire school	04/2007	03/2008	1,712	1,712	Pre-tender	2		1,712	
West Rand	227	F.I.L. Wells Primary School	Refurbish entire school	04/2007	03/2008	2,712	2,712	Pre-tender	2		2,712	
West Rand	228	Venterpos Primary School	Refurbish entire school	04/2007	03/2008	2,712	2,712	Pre-tender	2		2,712	
West Rand	229	Western Aard Primary School	Refurbish entire school	04/2007	03/2008	2,712	2,712	Pre-tender	2		2,712	
Subtotal West Rand Rehabilitation/Upgrading											13,272	
TOTAL REHABILITATION/UPGRADING											152,046	

MAINTENANCE

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Maintenance unallocated*											169,503	132,062
TOTAL MAINTENANCE											169,503	132,062

* The department is going to embark on an exercise where they will be analysing the state of the existing schools infrastructure and identify schools that urgently need to be maintained.

OTHER

Municipality	no	Project Name	Project Description	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Departmental Various	214	Furniture and equipment									40,000	200,000
	215	GautengOnline								200,000	200,000	200,000
TOTAL OTHER											240,000	200,000

